



May 10, 2012

Consolidated Financial and Business Data for the Year ended March 31, 2012

(April 1, 2011 - March 31, 2012)

Nikon Corporation

1. Net Sales, Operating Income, Ordinary Income, Net Income (Unit: billions of Yen)

	11/3		12/3		13/3	
	1H	Total	1H	Total	1H(est.)	Total(est.)
Corporate						
Net Sales	398.0	887.5	486.3	918.7	485.0	1,030.0
Operating Income	15.2	54.1	61.2	80.1	35.0	90.0
Ordinary Income	17.8	55.8	65.2	89.4	38.0	94.0
Net Income	10.6	27.3	50.4	59.3	29.0	65.0
Precision Equipment						
Net Sales	80.7	208.6	124.8	248.1	85.0	210.0
Operating Income	-4.7	2.7	23.3	42.7	6.0	25.0
Imaging Products						
Net Sales	281.8	596.4	324.5	587.1	360.0	730.0
Operating Income	22.3	52.3	47.4	54.0	38.0	80.0
Instrument s						
Net Sales	24.2	57.5	24.6	56.0	24.0	61.0
Operating Income	-4.1	-5.2	-2.4	-3.2	-2.5	-1.0
Other						
Net Sales	11.3	25.1	12.3	27.4	16.0	29.0
Operating Income	1.9	4.3	1.1	4.2	1.5	3.0
Corporate Expenses	—	—	-8.8	-18.3	-8.0	-17.0

*FY12/3 ~: Calculated on the new method of allocating corporate expenses.

2. Exchange Rate (Yen)

	11/3		12/3		13/3
	1H	Total	1H	Total	Total(est.)
US\$	89	86	80	79	80
Euro	114	113	114	109	105

3. Sales units of Nikon Steppers and Scanners

	11/3		12/3		13/3
	1H	Total	1H	Total	Total(est.)
IC Steppers and Scanners					
New products	18	57	26	55	46
Refurbished Products	12	25	16	29	20
Total	30	82	42	84	66
LCD Steppers and Scanners	23	57	48	86	42

4. Sales units of Nikon IC Steppers and Scanners by Technology

	11/3		12/3		13/3
	1H	Total	1H	Total	Total(est.)
i-line	6	16	18	35	27
KrF	2	12	16	28	9
ArF	-	1	-	3	10
ArF imm.	10	28	8	18	20

5. Sales units of Nikon LCD Steppers and Scanners by Generation

	11/3		12/3		13/3
	1H	Total	1H	Total	Total(est.)
4G	5	11	19	37	6
5G/6G	7	16	15	32	34
7G~	11	30	14	17	2

6. Sales volume of Nikon Digital imaging products (Unit: thousands units)

	11/3		12/3		13/3
	1H	Total	1H	Total	Total(est.)
Digital camera— Interchangeable Lens Type	1,900	4,290	2,730	4,740	7,000
Interchangeable Lens	2,950	6,360	3,930	7,130	10,000
Compact DSC	6,700	14,260	7,860	17,370	18,000

7. Capital Expenditures, Depreciation & Amortization, R&D Expenditures (Unit: billions of Yen)

	11/3		12/3		13/3	
	1H	Total	1H	Total	Total(est.)	
Corporate	Capital Expenditures	12.1	29.8	20.6	55.9	65.0
	Depreciation & Amortization	16.8	34.0	15.6	32.6	42.0
	R&D Expenditures	30.0	60.8	33.2	68.7	77.0
Precision Equipment	Capital Expenditures	3.5	7.6	3.4	7.3	-
	Depreciation & Amortization	6.2	12.5	4.2	9.0	-
	R&D Expenditures	10.3	20.8	10.2	22.3	-
Imaging Products	Capital Expenditures	6.9	18.0	10.2	33.3	-
	Depreciation & Amortization	5.6	12.2	6.3	12.6	-
	R&D Expenditures	12.1	23.8	13.5	27.1	-
Instruments	Capital Expenditures	0.7	1.6	0.5	1.2	-
	Depreciation & Amortization	1.6	2.0	0.7	1.5	-
	R&D Expenditures	2.1	4.5	2.6	5.3	-
Other	Capital Expenditures	0.9	2.6	3.7	9.1	-
	Depreciation & Amortization	3.5	7.3	3.0	6.6	-
	R&D Expenditures	5.5	11.6	7.0	14.0	-
Corporate Assets	Capital Expenditures	-	-	2.9	5.0	-
	Depreciation & Amortization	-	-	1.4	2.9	-

* Including intangible fixed assets except long-term prepaid expenses.

* FY12/3: Calculated on the new method of allocating corporate assets.

8. Cash Dividends (yen: interim / year-end)

08/3		09/3		10/3		11/3		12/3		13/3 (est.)	
11.5	13.5	12.5	5.5	4.0	4.0	5.0	14.0	17.0	21.0	19.0	22.0

9. Number of Employees *The figure does not include personnel dispatched to subsidiaries and associated companies

	08/3	09/3	10/3	11/3	12/3
Consolidated	25,342	23,759	26,125	24,409	24,348
Non-Consolidated*	4,861	5,143	5,315	5,306	5,397
Overseas	16,262	14,320	16,645	14,998	14,429
Domestic	9,080	9,439	9,480	9,411	9,919